

2019/2020 ANNUAL REPORT



"I like that [the officers] make sure it is safe and they are all nice. Everybody is kind and I like skating with the officers."

-Vesko, 7 Year Old Power Play Participant

"I love watching the smile that Power Play has brought to his face. He was having self esteem issues before hand and he has turned around 100% of his happiness."

-Nadine, Vesko's Mother



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Brian Ferguson Chairman of the Board



Susan Cron
Executive Director

Introduction

Welcome to the 2019-2020 Calgary Police Youth Foundation Annual Report. A report back to the community showcasing remarkable accomplishments made possible with the support from donors, volunteers and partners who share our vision to keep children and youth safe from crime and victimization. To all of our supporters who we think of as family – Thank-you! Our accomplishments were only made possible with your help.

In 2011, when community leaders across Calgary rallied families to unite and form the Calgary Police Youth Foundation, an organization was born that represented hope and promise for children and youth at risk of crime and victimization. Our founders were committed to the safe future they wished to create for Calgary children and youth and we owe them a great debt of gratitude.

The Calgary Police Youth Foundation is a registered charity that funds education, early intervention and prevention Programming aimed at protecting children and youth from victimization and engaging in criminal activity. We have forged collaborative relationships for the common good and are proud to partner with the Calgary Police Service in the delivery of child and youth Programming. Through this collaboration, thousands of children and youth are protected and kept safe every year.

Our Annual Report is an opportunity to reflect on our shared progress and look forward to what we can continue to achieve together. Our work is not yet done. The pandemic beginning in 2020 has demonstrated the fragility of our communities, it laid bare the increased risks and inadequacies surrounding children and youth, and it highlighted what we still need to do. No one could have known what a tumultuous journey was ahead for all of us once the pandemic was declared. It was heartwarming to see the strength of Calgarians who stood by the Calgary Police Youth Foundation and the Calgary Police Service, and who put aside their own challenges by placing the well-being of our most vulnerable youth first.

We are very fortunate to have the Calgary Police Service who continues to prioritise their efforts to keep our communities safe while providing ongoing support to the youth and their families. We are very proud of the Calgary Police Service for showing us the positive impact early intervention can have on the lives of our youngest citizens. Please enjoy this Annual Report, which details your story about your progress to give children and youth in Calgary a brighter future.

Board of Directors

The Calgary Police Youth Foundation is governed by a volunteer Board of Directors. The Board of Directors donate their time and talent to our organisation and work hard to keep Calgary's children and youth safe from victimisation and crime.

Brian Ferguson, Board Chair
Mark Neufeld, Chief Constable - Calgary Police Service
Bonita Croft, Chair - Calgary Police Commission
Jeff Quick, Chair - Audit Committee
Christopher Usih, Chief Superintendent - Calgary Board of Education
Carolina Walls, Co-Chair - Fund Development Committee
Rick Green, Co-Chair - Fund Development Committee
Stephanie Felesky, Director
Chris Kucharski, Director
Grant Stapon, Director
Ron Deyholos, Director

We are further supported on our Fund Development Committee by former Police Chief Rick Hanson and former Executive Director, Calgary Police Youth Foundation, Marla Cohen.

Trish Bronsch, Director









About the Calgary Police Youth Foundation

The Calgary Police Youth Foundation (CPYF) has a purpose to educate youth about good citizenship, safe communities, policing and avoiding victimisation and criminality. We accomplish this goal by supporting child-youth Programming and community initiatives that provide education, prevention, early intervention and risk reduction resources for children and youth ages 5 to 18.

Our History



Our Vision

The Calgary Police Youth Foundation has a vision to keep all children and youth safe from crime and victimisation. We will do this by:

- Collaborating and aligning efforts across child-youth agencies
- Ensuring Calgary youth have timely access to crime prevention, education, and early intervention resources
- Preparing children accessing CPYF funded Programs to become good citizens and to be mentally and emotionally strong
- Prioritizing the safety of all children and youth in Calgary
- Implementing initiatives targeting Indigenous youth
- Basing CPYF Program support on evidence-based research and evaluation

Our Promise

A Brighter
Future for All
Youth

The Child-Youth Programs currently supported include:













These Programs are delivered by the Calgary Police Service (CPS) and other agency partners including the City of Calgary-Calgary Neighbourhoods, and Alberta Health Services.

We believe that the crime prevention, education, and intervention Programs delivered by the Calgary Police Service and other community partners are best in class and provide a blueprint model for other police services across Canada to follow.

"Thank you for giving us a lot of hot lunch and breakfast club, we really love it! I appreciate how much you think about our school, you guys are very thoughtful and amazing!"

-Manini, Student at Patrick , , Airlie Elementary School



Program Overview

Integrated School Support Program (ISSP) – ISSP is an intensive, crime prevention initiative that provides wraparound support services to two elementary schools (K - Grade 6) in Calgary's N.E community of Forest Lawn. Through its comprehensive model, ISSP has successfully helped to improve academic performance and the social, emotional, and physical well-being of students.



368 students enrolled in schools supported by ISSP



38 Indigenous students enrolled



167 (45%) students have English as a second language

Multi Agency School Support Team (MASST) - MASST is an early intervention, school-based program that supports children 5-12 years old who are exhibiting behavior which puts them at risk for negative, possibly criminal patterns of behaviour or victimization into teen years. The children and their families work closely with teams of police officers, registered social workers, and mental health care professionals to achieve their long-term goals.



12 MASST Teams comprised of a social worker and Calgary Police Service Officer



Average of 133 children in the program at any given time



63 children referred to MASST though their school



Program Overview

Youth at Risk Development (YARD) Program – YARD is a community-based, early intervention program that supports youth ages 10-17 that are currently at risk, affiliated with a gang, or involved in gang activity. YARD Teams work closely with the youth client, their families, schools, and community agencies to achieve goals in the following areas: improving interpersonal relationships, improving mental health and wellness, increased life skills and increased pro-social activities.



clients are male



Indigenous



111 Clients on Caseload in 2020

Youthlink Calgary Police Interpretive Centre - YouthLink Calgary delivers relevant and captivating content, provoking youth to confront the issues of their time, make positive life choices and become responsible citizens in their communities. Youth and their families learn about the most pressing issues of their time, become empowered to make good decisions, and keep away from crime and victimisation through educational exhibits focused on gangs, drugs, bullying, online safety, healthy

relationships, and forensics. YouthLink Calgary provides something for all ages.



60% of Grade 6 students in Calgary attended Youthlink field trips in 2019



23,500 children were enrolled in virtual educations programs in 2020

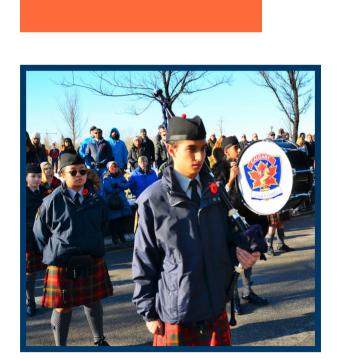


300% increase in demand for crime prevention and forensic programming in 2020



"I am so thankful that the Calgary Police saw potential in me - enough so to place me into the YARD program. And I am so grateful to all those who worked with me, believed in me, and taught me the important things in life. It has truly helped shape who I am today, and I know my life would have taken a much darker path if it were not for the people who helped me most." - Phillip, Former YARD Client

"Cadets has also given me a chance to become confident in my own abilities, to take initiative, to lead, to inspire others the way the corps inspired me. Every day I am thankful for the skills cadets has given me. The respect, self-discipline, compassion towards others, all these increased because of cadets. It has given me so many opportunities to grow." ~ Cadet Janzen



Calgary Police Cadet Corps - The Calgary Police Cadet Corps engages our city's youth ages 12-18 in a positive way by focusing on policing, while offering opportunities to improve leadership skills, gain education through experience, build team skills and enhance physical fitness - all with the support of the Calgary Police Service. Sadly, due to the ongoing pandemic, the Cadet Corp Program had to defer in-person activities during 2020 until September 2021.



103 Cadets were enrolled in the program at the start of 2020



Cadet can spend a maximum of 5 years in the program



Cadets volunteered 1773 hours in 2019

Power Play – Power Play is a free, weekly drop-in program that engages youth ages 6 - 17 and creates opportunities for participants to skate and play soccer while interacting with CPS officers in a safe and supportive environment. Power Play provides Calgary's youth with healthy physical activity during the critical after-school hours (a time when youth are most likely to be tempted by high-risk, criminal behaviour) while building relationships between communities and the Calgary Police Service.



Power Play has an average of 65 participants each week



Power Play has an average of 8 volunteers each week



Children in 2 Elementary schools in Forest Lawn, along with children across Calgary & Area are served by Power Play



2019 Highlights

In 2019, the Calgary Police Youth Foundation hosted many exciting "fun-raisers" that brought awareness to the importance of education and prevention initiatives designed to keep children and youth safe. Read about some of our favorites below.

Family HEROES Celebration

Our Family HEROES Celebration was a hoot! Hosted at Calgary Police Service HQ, this event saw guests dress up as their favourite superheroes and take part in games, interactive displays, photobooths and a fun magic show!

Boston Pizza Badge Day

On September 12, 2019, we partnered with all 21 Boston Pizza locations in Calgary to host Boston Pizza Badge Day. Throughout the day, 10% of food profit sales were donated to the Calgary Police Youth Foundation! Our friends at the Calgary Police Service also took part in this special day by dropping by the restaurants and chatting with dinner guests.



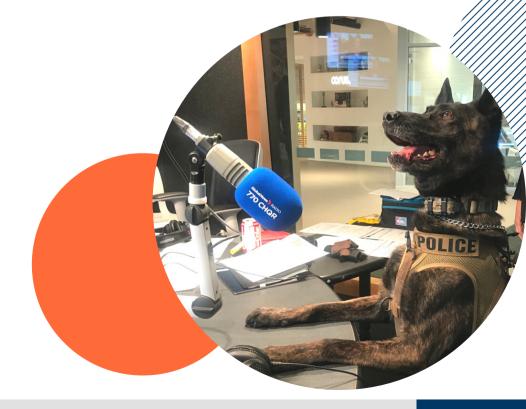


Paws for Compassion

We partnered with our friends at the Calgary Police Service's Victim Assistance Support Team (VAST), the Pacific Assistance Dogs Society (PADS), and local Calgary bakery, Jelly Modern Doughnuts to run a three-week long doughnut delivery campaign called Paws for Compassion! Corporate partners and businesses ordered our custom doughnut throughout the month of May and profits benefitted both CPYF and PADS. Dogs and donuts made for a winning combination to this successful fundraising campaign!

Calgary Police Service Canine Calendars

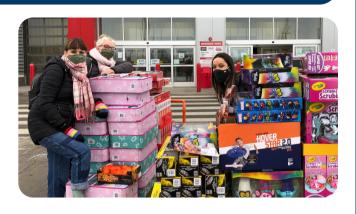
Our Canine Calendar campaign is a fan favorite. This annual calendar featured stunning photographs of the Calgary Police Service Canine Unit dogs and their handlers brought to you by talented volunteer photographers. We also partnered with our friends at Safeway and Sobeys once again to distribute the calendars at their stores, while also hosting a variety of pop up shops in the downtown core. Hope you were lucky enough to meet our fine Police Service Dogs who were at select locations.



Our Impact in 2020

13,000 children and youth served by programs supported by the Calgary Police Youth Foundation in 2020

700 holiday hampers were provided to children and youth in Calgary which were filled with grocery gift cards, food, personal care items, books, and gifts









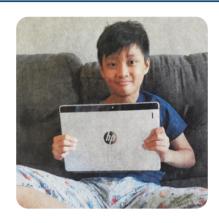
300 Calgary Cares Boxes were provided to families to support them during the early stages of the pandemic. Care boxes included food items, sports equipment, personal care items, grocery gift cards and mental health wellness resources



249 campers attended YouthLink summer camps where they learned about drugs, gangs, bullying, healthy relationships, and cyber safety

75 laptops and Chromebooks were provided to families in ISSP, MASST and YARD to help with learning or working from home





275 Sport Chek activity kits were provided to children in ISSP to help keep them active while at home during school closures

25 children
attended the
Power Play
Pass It On
event in
August where
they were
provided with
a new soccer
ball, jersey, and
snacks while
learning soccer
drills with a
soccer pro



Bikes were provided to children in ISSP and MASST to help them stay active at home



COVID-19 Response

The COVID-19 pandemic had a profound impact on lives and livelihoods in 2020 and provincial lockdowns and school closures impacted our ability to support the children and youth we serve in the usual ways. Kudos to the Program teams as they got innovative and adapted quickly to ensure Program goals to keep children and youth safe from crime and victimisation were met - safely from a distance.

Alternatives

While it was not always easy, Program teams were determined to leave no child behind. In-person get togethers transitioned to virtual meetings over Zoom for counselling sessions and mentor meetings. Grocery cards and restaurant gift cards were provided in lieu of school meal programs. Sport activities were moved outdoors, and supplies sent home for children to work on physical activities safely from home.

Family Navigator

The Family Navigator role was created to support families in connecting with available resources that they needed during the early stages of the pandemic. This position was invaluable for families dealing with poverty, food insecurity and the overwhelming nature of the situation resulting in not knowing how and where to seek help.

Community Initiatives

We recognised early into the pandemic that in order to support a child at home, it was necessary to assist the whole family. In order to do that, we established community Programs providing food assistance, technology, school supplies, hot meals, and sporting equipment to families in need. Judging by the volume of heartfelt thank-you letters we received, we know that we provided the right help at the right time.



"Thank you for what you did for my son. From changing his behaviour up to support of him [buying a] bike and everything. Now he is very good, and he is developing a positive attitude...He has completely changed! - Parent of a child in

MASST

Chief Youth Courage Awards

One of the highlights of 2020 was our inaugural Chief Youth Courage Awards celebration. On November 13th, we hosted two virtual celebration events to recognise our six child and youth Chief Youth Courage Award recipients, as well as our Philanthropic Leader Award recipient, Mr. Dick Haskayne.

Bright and early at 7:30 am in the morning, we were joined by Chief Constable Mark Neufeld who met with all six of our youth recipients virtually to offer personal congratulations to every award recipient. While it wasn't the extravagant Gala event we had originally planned for, we were so excited to still be able to gather and celebrate the achievements of Vesko, Scott, Giovanni, Nathan, Mateo and Mamdouh.



In the evening, we were joined by Chief Constable Neufeld and Mrs. Neufeld, our Chief Youth Courage Award sponsors, family, and friends as we gathered to celebrate Mr. Dick Haskayne and the impact his philanthropy has had on the Calgary community. Leslie Horton from Global TV emceed our virtual ceremony and throughout the evening guests learned more about the Calgary Police Youth Foundation, heard from many of Mr. Haskayne's friends and colleagues as they offered their congratulations, and finally heard from Mr. and Mrs. Haskyne about the importance of supporting the local community.















2020 Financial Snapshot

2020 Statement of Operations

Total Revenue

\$1,491,091

Expenses

\$1,104,270

Surplus of Revenue
Over Expenses

\$386,821

Fund Balance*

\$3,124,046

The Calgary Police Youth Foundation's full Audited Financial Statements can be found online at www.YYCYouthFoundation.ca

*Fund balance as of December 31, 2020

How You Can Help

The Calgary Police Youth Foundation relies on the support of generous Calgarians to continue our critical work in the community. Below are just a few examples of how you can get involved and make a difference for vulnerable children and youth:



Promising Futures Monthly Giving Program - A monthly donation is a convenient and simple way to give. A small donation each month adds up over time and can make a huge impact for the children and youth we serve.



Volunteer - Our programs, events, and campaigns throughout the year would not be possible without our amazing volunteers who generously donate their time to the Calgary Police Youth Foundation.



Corporate Matching - Many companies and organisations have a corporate matching component to their annual giving. This is a great way to double your impact and increase awareness in your workplace.



Planned Giving - Leaving a legacy gift to the Calgary Police Youth Foundation is a great way to give while helping to sustain future funding for the children and youth we serve.



Sponsor - Have your company sponsor an event, campaign, or program for a unique way to give.







Thank You to Our Partners, Donors, Sponsors and Volunteers!

Our critical work in the Calgary community would simply not be possible without our community partners, sponsors, donors, and volunteers. With your generosity, we were able to support more children and youth than ever before, and you have truly helped make a difference in each of their young lives. Thank you so much for your support!

Our Operational Partners







Thank You to Our Generous 2019-2020 Corporate, Foundation and Grant Donors:

AgeCare

Alberta Firefighters Pipe Band

Aqueduct Foundation

ARC Resources Ltd.

Bennett Jones LLP

Birchcliff Energy Ltd.

Boston Pizza Foundation

Breakfast Club of Canada

Burnet Duckworth Palmer LLP

Calgary Flames Foundation

Calgary Foundation

Calgary Hitmen Booster Club

CanAccord Genuity Wealth Management

Canadian Natural Resources

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Cenovus Energy Inc.

CHAS Calgary

City of Calgary

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Denny's Inc.

Enbridge Inc.

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Grand Lodge of Alberta

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Husky Energy

IAWP 2018

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Inter Pipeline Ltd.

Islamic Education Society of Alberta

Ivor & Deborah Ruste Family Fund

Jules Foundation

Kevera Corp

Eric Francis Pizza Pig Out

Matt Campbell Family Foundation

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Pembina Pipeline Corporation

Pete the Plumber

Pulse Seismic Inc.

RBC Foundation

Rick Hanson Fund

Running Room Canada Inc.

SARIMS

Servus Credit Union

Shaw Charity Classic Foundation

Shaw Communications Inc.

Sobeys Inc.

Strike Group

Suncor Energy

TC Energy

ΤГ

Telus Friendly Future Foundation

The IODE Alberta

Total Skin Care Centre

United Way Calgary & Area

Yangarra Resources Ltd.

Thank You to Our Generous Event and Campaign Sponsors

2019 CPHM

TD

Shaw Communications

City of Calgary

Bennett Jones

McDonalds

Corus Entertainment

Pete the Plumber

CBN Commercial Solutions

Calgary Co-op

The Fitness Guy

Family HEROES Celebration

Country 105

Canadian Natural Resources

TD

Corus Entertainment

CBN Commercial Solutions

Age Care

Total Skincare Centre

Servus Credit Union

Canaccord Genuity Wealth Management

Mayert, Larson & Derlago Wealth Management Group

Osler, Hoskin & Harcourt LLP

Chief Youth Courage Awards

Shaw Communications

Bennett Jones

TC Energy

BDP LLP

Pembina

TD

Cenovus

Corus Entertainment

Encore Canada

Canine Calendars

Corus Entertainment Safeway/Sobeys

Back to School Backpack Drive

Canadian Natural Resources

TC Energy

TD

Servus

Keyera

Imperial

Strike Group

Staples

I Can for Kids

Joy to the Kids Holiday Hampers

Funding Donors:

City of Calgary Grant

Individual donors

Warehouse space donated by:

Young Energy Service

Goods in Kind Donations:

WestJet

Veterans Food Bank

Calgary Reads

Calgary Hitman Teddy Bear Toss

Costco

Pembina

MNP

Calgary Cares Boxes

Funding Donors:

Nutrien

Birchcliff - Calgary Cares Campaign

And many individual donors

Goods in Kind Donations:

I Can for Kids

Fairs Fair Books

London Drugs

Safeway/Sobeys

Mindful Magazine

NorthEast Wholesale

Prairie Chicks

Millenium Plus Homes

Friday Sock Company

NorthEast Wholesale

Jam Goddess

Old Dutch

Prairie Chicks

Epicure

Stevie and Bean

Sport Chek East Hills

George's Cream



Thank You to Our 2019/2020 Individual Donors

The work we do would not be possible without the commitment and investment of every single one of our donors at all levels. We are also very grateful to those who have left gifts to Calgary Police Youth Foundation in their wills, to donors who are giving anonymously, and to monthly donors.

Badr Abduliawad Luchea Abraham Avo Adediran Bruce Allford Iman AL-Tokih Miguel Aguino Rambod Arbabi Gaetano Aurigemma Jennifer Baerg Patrick Baillie Hung Banh Hue Banh Dirk Bannister Peter Barbaro Daniel Bayer Roger Bechthold Nigel Behrens Angela Belbeck Gunnar Benediktsson Janet Benner Vanessa Bergen Shahnaz Bibi

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Volunteers

Thank you to all our wonderful individual and corporate volunteers who donated their time and talents to CPYF. Your efforts build community and have a lasting impact for those we serve. Thank you!

The Calgary Police Youth Foundation does not sell or trade donor names or contact information. If any errors or omissions have occurred on this page, please accept our sincere apology. Every effort was made to ensure this list is complete.



The Calgary Police Youth Foundation is committed to keeping our city's vulnerable children and youth safe from victimisation and crime by supporting education, prevention and early intervention programming.

www.YYCYouthFoundation.ca

CRA Registered Charity Number: #812149714RR0001